

Silver Spring Green Trail -- No. 509975

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Silver Spring
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 22, 2001
11-105(01 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	1,388	258	17	1,113	43	387	0	83	300	300	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,594	0	40	1,554	0	0	0	914	0	640	0
Construction	3,078	0	0	3,078	0	0	0	0	2,385	693	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	6,060	258	57	5,745	43	387	0	997	2,685	1,633	0

FUNDING SCHEDULE (\$000)

Enhancement	2,873	0	0	2,873	0	0	0	713	1,343	817	0
G.O. Bonds	2,535	50	0	2,485	43	0	0	284	1,342	816	0
Current Revenue:											
General	265	208	57	0	0	0	0	0	0	0	0
State Aid	387	0	0	387	0	387	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for facility planning, design, construction, and property acquisition of an urban green trail through the Silver Spring Central Business District (CBD), from the Silver Spring Metro Station to the Sligo Creek Hiker-Biker Trail. It will also connect to the Silver Spring Transit Station, the Metropolitan Branch Trail, and the future Capital Crescent Trail. Phase I of the project was a planning level investigation of the following project elements: purpose and need; alignment; determination of specific design details; traffic operations analysis; community and public participation; community and environmental impact analysis; and investigation of non-County sources of funding. Phase II of the project will provide preliminary engineering design (35 percent) for the portion from the Sligo Creek Trail to near Fenton Street along the north side of Wayne Avenue. Phase III will complete the design of this portion and complete its construction.

Service Area

Silver Spring.

JUSTIFICATION

This project creates an important regional link through Silver Spring to the Park trail system, including the Sligo Creek Hiker-Biker Trail, the future Capital Crescent Trail, and the Metropolitan Branch Trail. All trails will converge at Silver Spring, connecting the Metro Station, the Transit Station, and the CBD to the system of parks and trails as portrayed in the Silver Spring Master Plan.

Plans and Studies

The Facility Planning Study, Phase I, has been completed with a recommendation to proceed with Phase II.

Cost Change

Not applicable

STATUS

Preliminary Design Stage.

OTHER

The costs shown are order of magnitude estimates based on conceptual design. The 35 percent engineering design plans will be completed in the spring 2001. At that time, the cost estimates will be updated. Alternative funding sources such as Access 2000, State Smart Growth, and Enhancement Program will be sought for the construction phase of this project.

FISCAL NOTE

This project is a candidate for Federal Transportation Enhancement Program funds (TEA-21) which are allocated to the State. The FY01 State Access 2000 grant provides \$387,000 to complete engineering design for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		265
First Cost Estimate		
Current Scope	FY99	265
Last FY's Cost Estimate		2,982
Present Cost Estimate		6,060
Appropriation Request	FY02	0
Supplemental Appropriation Request	FY01	387
Transfer		43
Cumulative Appropriation		315
Expenditures/ Encumbrances		319
Unencumbered Balance		-4
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

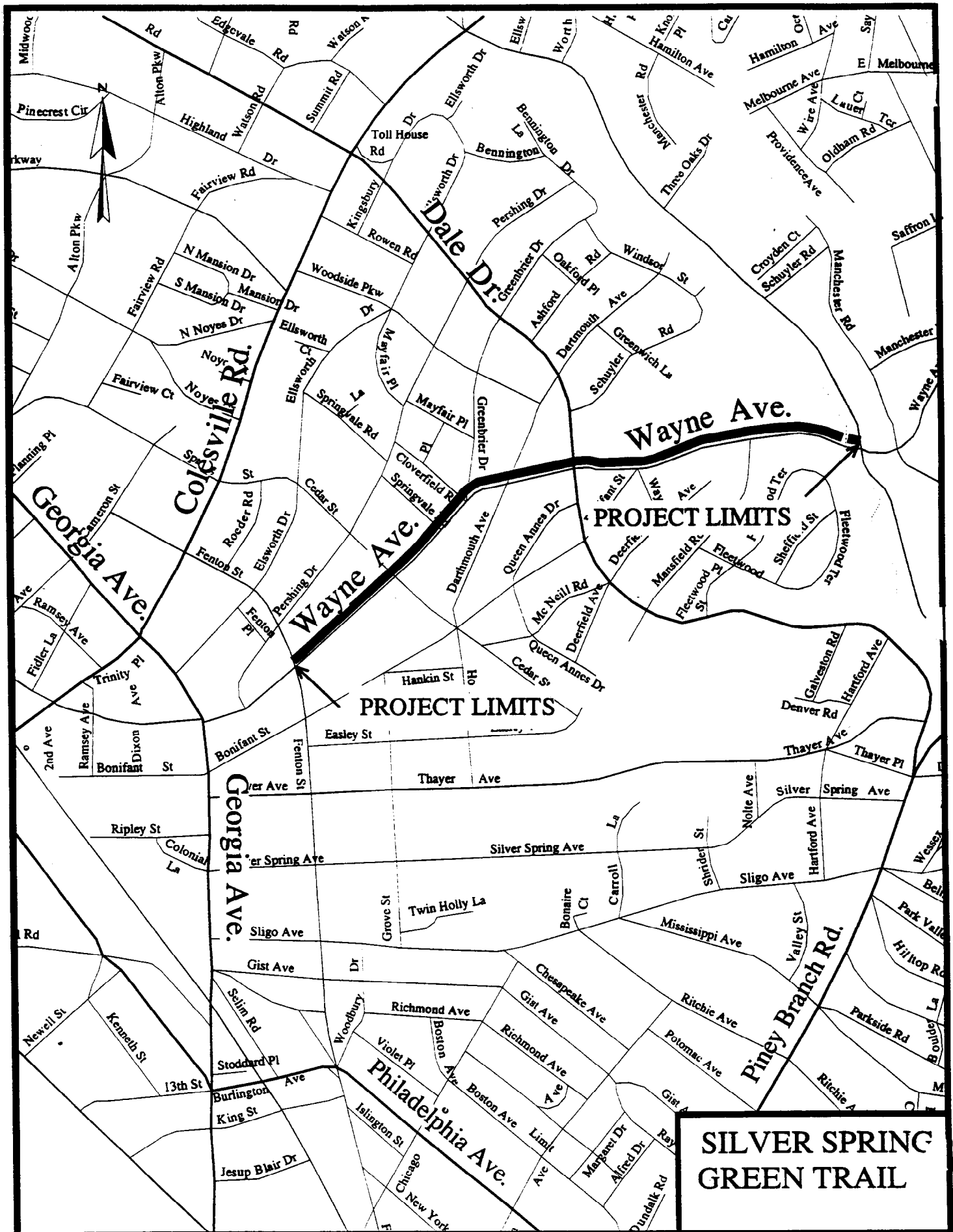
COORDINATION

Maryland-National Capital Park and Planning
Commission
Maryland State Highway Administration
Washington Metropolitan Transit Authority
Utility Companies
Silver Spring Chamber of Commerce
Silver Spring Transportation Management District
Maryland Mass Transit Administration

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

See Map on Next Page



SILVER SPRING
GREEN TRAIL